

Amendment Sheet - (Issued 29th July 2013)

SUMMARY OF ADDITIONAL FEASIBLE EIP SCHEMES FOR 2013/14

(CCMHW) = County Council Minor Highway Works Budget
(LMI) = Local Highway Improvements Budget
(JC) = Joint Cycleway Budget

Note: Amendments shown in **bold** and reflected in Appendix B (Amended Version)

No.	Scheme Title	Scheme Description	Promoted by	Ward	Estimated Budget £	Secured funding contributions £	EIP Allocation requested	Risks to delivery
1	Cockrell Road Parking provision	Parking provision outside number 1-11 by taking out part of the green space. Knee high timber rail fence to be installed to protect the remaining green space.	Cllr Mike Todd-Jones	Arbury	21,000	0	21,000	Position and depth of tree roots may affect the construction and number of parking spaces being created.
2	Perse Way Verge Protection	Knee high rail fencing around grass verges to protect them from vehicles parking on or partly on the grass verge when drivers visit the shops.	Cllr Mike Todd-Jones	Arbury	4,500	0	4,500	Position of underground services and tree roots
3	Brimley Road Grass Verges	Proposed double yellow lines at various junctions along Brimley Road. Grass seeding to verges which are in a poor condition. Some very small areas of verge to be removed and replaced with tarmac.	Cllr Mike Todd-Jones	Arbury	9,400	600 (CCMHW 2011/2012)	10,000	Objections received when the proposed traffic regulation order is advertised.
4	Alex Wood Road Grass Verges	Install knee high rail fencing close to junction with Carlton Way, install a new dropped crossing and associated footpath works at the Junction with Carlton Way.	Cllr Mike Todd-Jones	Arbury	16,000	0	16,000	Position of services and tree locations
5	Carlton Way Verges	Combination of measures to help address issues with verge parking between the school and Brimley Road on both sides including reinforcement of Grass Verges, installation of timber bollards and tarmac works.	Cllr Mike Todd-Jones	Arbury	15,000	0	15,000	Position of services and tree locations, scheme subject to public consultation

APPENDIX A (Amended Version)

No.	Scheme Title	Scheme Description	Promoted by	Ward	Estimated Budget £	Secured funding contributions £	EIP Allocation requested	Risks to delivery
6	Arbury Road/Hanson Court Tree Removal	Removal of Leylandi trees on Arbury Road behind the houses on Hanson Court. Area is then to be topsoiled and grass seeded.	Clir Kevin Price	Kings Hedges	13,000	0	13,000	Subject to the Tree Protocol and a positive result of consultation. The County Council are considering possible changes to the Mere Way/Arbury Road roundabout which may effect the proposals.
7	Ramsden Square / Kings Hedges Road Verge Parking	To stop the parking on grass verges on Kings Hedges Road and in Ramsden Square. Prevent verge parking by implementing a Verge Parking Prohibition.	Clir Kevin Price	Kings Hedges	3,000	0	3,000	Verge parking restriction advertised and objections received
8	Fen Road Traffic Calming Improvements	Review the existing traffic calmed features along Fen Road up to and beyond the railway line. Devise a proposal for public consultation and if supported undertake the implementation.	Clir Tim Ward	East Chesterton	150,000	30,000 (JC) 100,000 (Cambridgeshire County Council)	20,000	Position of existing underground services, implementation subject to positive consultation.
9	Fallowfield Environmental Improvements	Improve the general appearance of the Fallowfield area using various methods.	Clir Ian Manning & Clir Susannah Kerr	East Chesterton	20,000	0	20,000	Implementation subject to positive consultation.
10	Fallowfields Loop	Remove the current loop which encourages 'racers' and/or vehicles driving faster than is necessary. A raised planted area with bollards has been proposed to block off the loop to provide a robust restriction.	Clir Ian Manning & Clir Susannah Kerr	East Chesterton	25,000	10,000 (LMI)	15,000	Stopping up of the highway required, application process may result in objections being received. Limited space for turning head if closed off to traffic and possible issues with underground services.

APPENDIX A (Amended Version)

No.	Scheme Title	Scheme Description	Promoted by	Ward	Estimated Budget £	Secured funding contributions £	EIP Allocation requested	Risks to delivery
11	Fen Road / East Chesterton Halingway Access	Halingway cut through access improvements to make the access more user friendly to bikes, wheelchairs and parents with buggies. Drop kerb to be provided on the opposite side to the entrance.	Cllr Ian Manning & Cllr Susannah Kerr	East Chesterton	3,000	2700 (LMI)	300	Underground services at proposed dropped kerb position.
12	Mariner's Way/Cutter Ferry Close Underpass	Improvements to the underpass using improved lighting, repainting of the walls and minor landscaping if any budget remains. In addition it is proposed to work with a local artist to work up suitable artwork to make the walls more attractive.	Cllr Ian Manning & Cllr Susannah Kerr	East Chesterton	20,000	9000 (LMI)	11,000	Electricity supply costs are yet to be confirmed in relation to any lighting improvements.
13	Ashfield Road Verges	The green areas around the Ashfield Road area are in a poor condition. Carry out grass seeding, establish new planting areas in order to improve the area. Install timber knee high fence to protect certain areas.	Cllr Ian Manning & Cllr Susannah Kerr	East Chesterton	5,000	0	5,000	Underground services in areas where it is proposed to install timber knee high rail fence and Issues in relation to tree roots.
14	Milton Road/Green End Road	Un sighted corner that provides a conflict for cyclists and pedestrians.	Cllr Ian Manning & Cllr Susannah Kerr	East Chesterton	2,500	0	2,500	DFT approval for mirror required and County Council would also need to agree to installing a mirror.
15	Riverside Bridge Community Noticeboard	Lockable community notice board to be provided next to the Riverside bridge.	Cllr Ian Manning & Cllr Susannah Kerr	East Chesterton	2,500	0	2,500	

APPENDIX A (Amended Version)

No.	Scheme Title	Scheme Description	Promoted by	Ward	Estimated Budget £	Secured funding contributions £	EIP Allocation requested	Risks to delivery
16	Kinross Area New Benches,	Two new benches to be provided for elderly residents. Two locations have been suggested	Clr Ian Manning & Clr Susannah Kerr	East Chesterton	2,500	0	2,500	Scheme Subject to consultation, consultation would need to be undertaken before proceeding.
17	Hanging Baskets, High Street Chesterton	New hanging baskets on High Street, Chesterton	Annual Requirement	East Chesterton	5,954	0	5,954	-
18	Green End Road Pedestrian Crossing	Improvements to the visibility of the pedestrian crossing on Green End Road just up from the Green park Junction by replacing the planting.	Clr Gerri Bird	East Chesterton	2,500	-	2,500	Proposal subject to public consultation.
19	Green End Road Tree Planting	New trees on Green End Road, over the years many trees have disappeared from Green End Road.	Clr Gerri Bird	East Chesterton	8,500	-	8,500	County Council agreement required.
20	Brown's Field - Additional Bench	Additional bench on Brown's Field to complement the improvements already proposed for increasing recreational activities for young people.	Clr Gerri Bird	East Chesterton	1,250	-	1,250	
21	Bramblefields Local Nature Reserve - Additional bench	Additional bench at the Bramblefields Local Nature Reserve	Clr Gerri Bird	East Chesterton	1,250	-	1,250	
TOTAL							180,754	

APPENDIX B (Amended Version) – Details of Proposed Schemes

Scheme Number:	1
Scheme Title:	Cockerell Road Parking provision
Scheme Description:	Provide parking provision outside number 1-11 by taking out part of the green space. Knee high timber rail fence to be installed to protect the remaining green space.
Promoted by:	Cllr Mike Todd-Jones
Ward:	Arbury
Estimated Budget:	£21000
Risks to Delivery:	Position and depth of tree roots may affect the construction and number of parking spaces being created.
Further Scheme Information:	The aim is to provide 4 parking spaces however this will be confirmed once public consultation has been carried out and depth of tree roots determined. Orientation of parking spaces show is a suggestion, final layout is to be confirmed.

Location Plan:

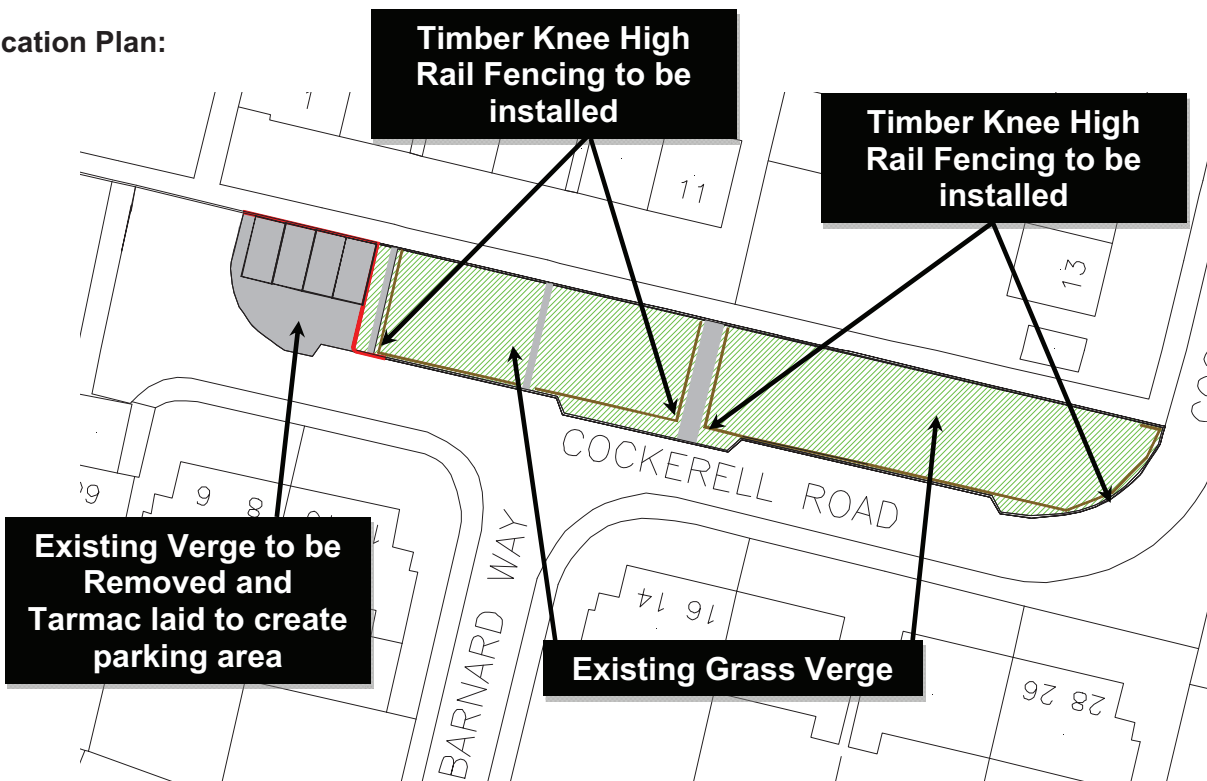


Photo of Existing Location:



Scheme Number:	2
Scheme Title:	Perse Way Verge Protection
Scheme Description:	Knee high rail fencing around grass verges to protect them from vehicles parking on or partly on the grass verge when drivers visit the shops. It is also proposed to install timber knee high rail fencing around the large area of grass next to Carlton Terrace and re-seed.
Promoted by:	Cllr Mike Todd-Jones
Ward:	Arbury
Estimated Budget:	£4500
Risks to Delivery:	Position of underground services and tree roots
Further Scheme Information:	

Location Plan:

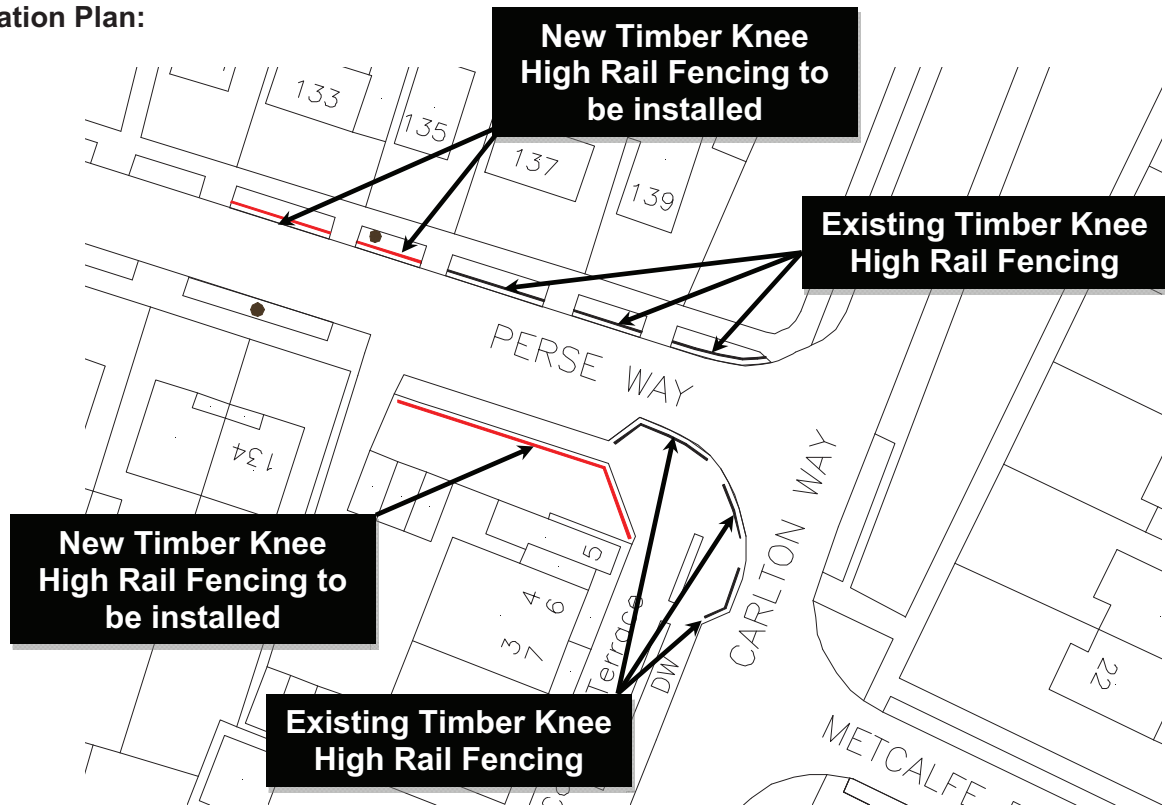


Photo of Existing Location, looking towards Carlton Way:



Photo of Existing Location, Carlton Terrace:



Scheme Number:	3
Scheme Title:	Brimley Road
Scheme Description:	Proposed double yellow lines at various junctions along Brimley Road. Grass seeding and topsoil to verges which are in a poor condition. Some very small areas of verge to be removed and replaced with tarmac.
Promoted by:	Cllr Mike Todd-Jones
Ward:	Arbury
Estimated Budget:	£10,000 (£9,400 EIP) (£600 CCMHW 2011/12)
Risks to Delivery:	Objections received when the the proposed traffic regulation order is advertised.
Further Scheme Information:	£600 contribution from the County Council Minor Highway Works Budget (2011/2012). Remaining £9,400 requested from the EIP budget.

Location Plan:

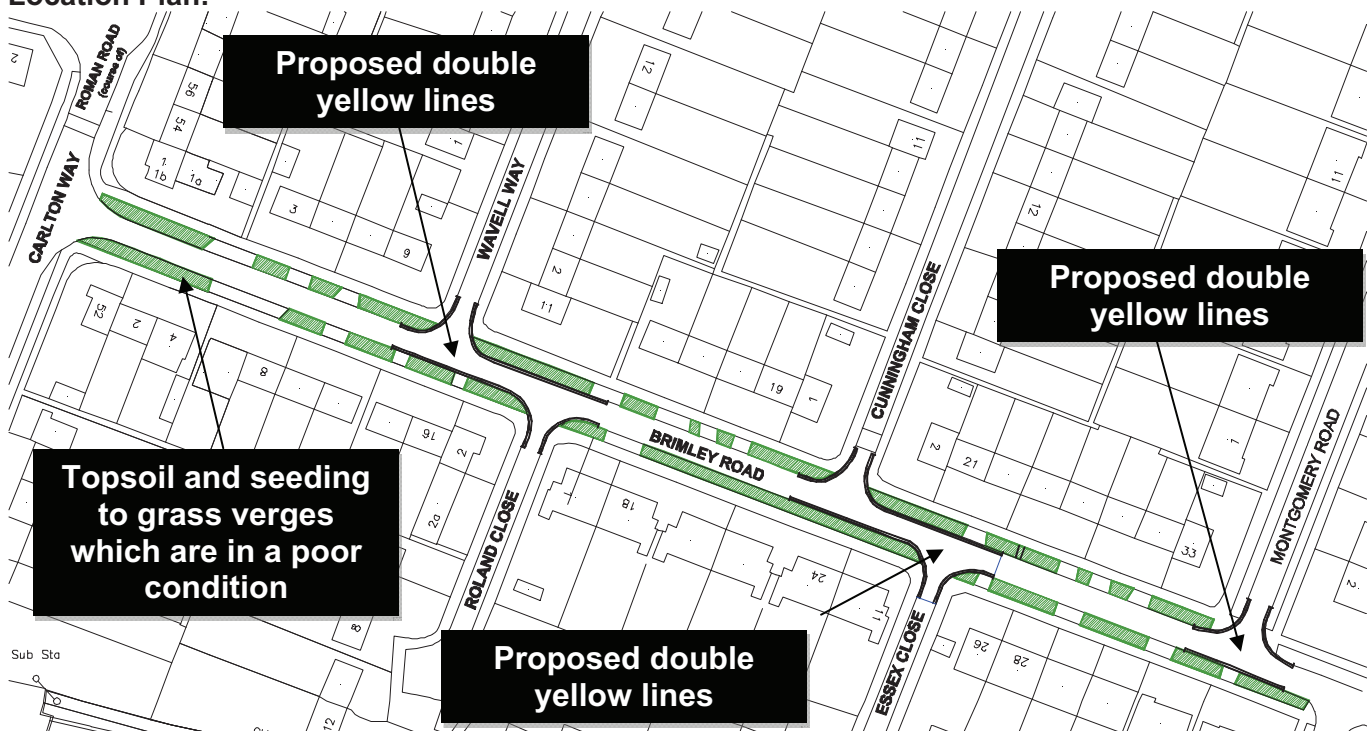


Photo of Existing Location:

Typical verge to be topsoiled and re-seeded (opposite Roland Road)



Scheme Number:	4
Scheme Title:	Alex Wood Road Grass Verges
Scheme Description:	Install knee high rail fencing close to junction with Carlton Way, install a new dropped crossing and associated footpath at the Junction with Carlton Way. It is also proposed to also install timber bollards on other grass verges that are damaged and tarmac verge areas that are in a very poor condition and not likely to recover. Topsoiling and seeding will be undertaken where required.
Promoted by:	Cllr Mike Todd-Jones
Ward:	Arbury
Estimated Budget:	£16,000
Risks to Delivery:	Position of services and tree locations, lack of support from local residents
Further Scheme Information:	The layout below is a suggestion, final layout is to be agreed prior to public consultation.

Location Plan:

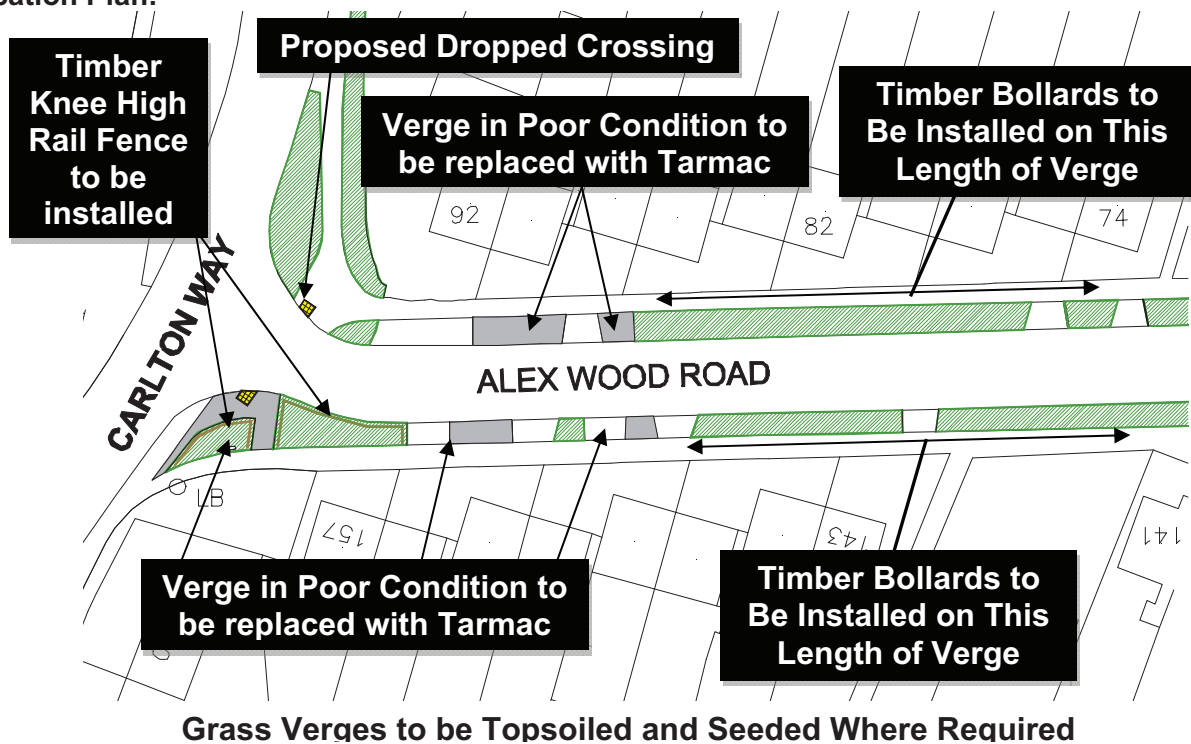


Photo of Existing Location, looking towards Carlton Way:



Scheme Number:	5
Scheme Title:	Carlton Way Verges
Scheme Description:	Combination of measures to help address issues with verge parking between the school and Brimley Road on both sides. Measures proposed include reinforcement of Grass Verges, installation of timber bollards and changing some badly damaged grass verges to tarmac.
Promoted by:	Cllr Mike Todd-Jones
Ward:	Arbury
Estimated Budget:	£15,000
Risks to Delivery:	Position of services and tree locations, scheme subject to public consultation
Further Scheme Information:	Location Plan below shows an initial thought on what could be undertaken, final proposal may vary once the scheme has been considered in more detail.

Location Plan:

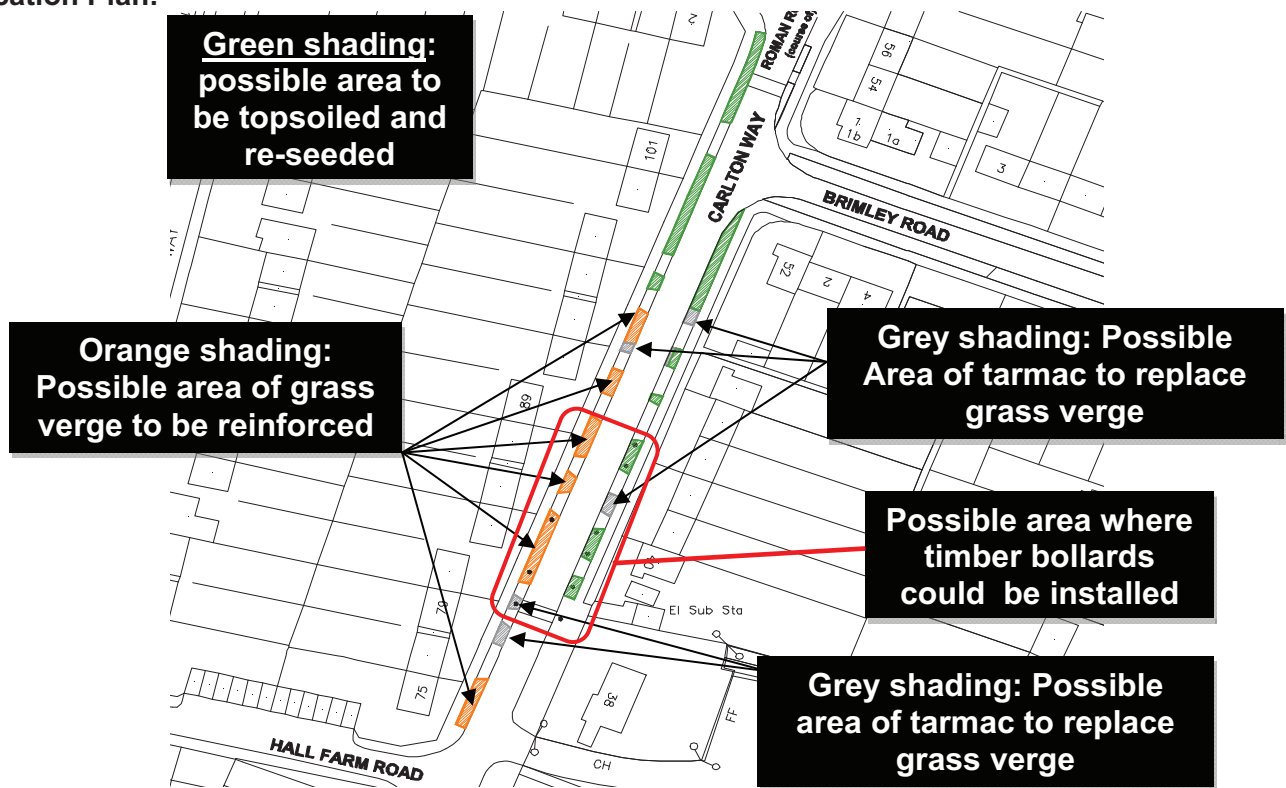
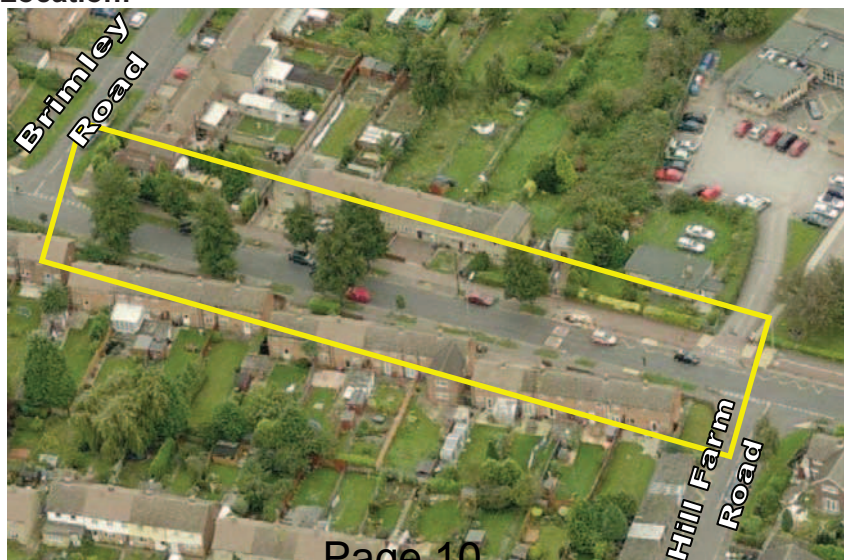


Photo of Existing Location:



Scheme Number:	6
Scheme Title:	Arbury Road/Hanson Court Tree Removal
Scheme Description:	Removal of Leylandi trees on Arbury Road behind the houses on Hanson Court. Once trees have been removed the area is to be topsoiled and grass seeded.
Promoted by:	Cllr Kevin Price
Ward:	Arbury
Estimated Budget:	£13,000
Risks to Delivery:	Subject to the Tree Protocol and a positive result following consultation. The County Council are considering possible changes to the Mere Way/Arbury Road roundabout which may effect the proposals.
Further Scheme Information:	

Location Plan:

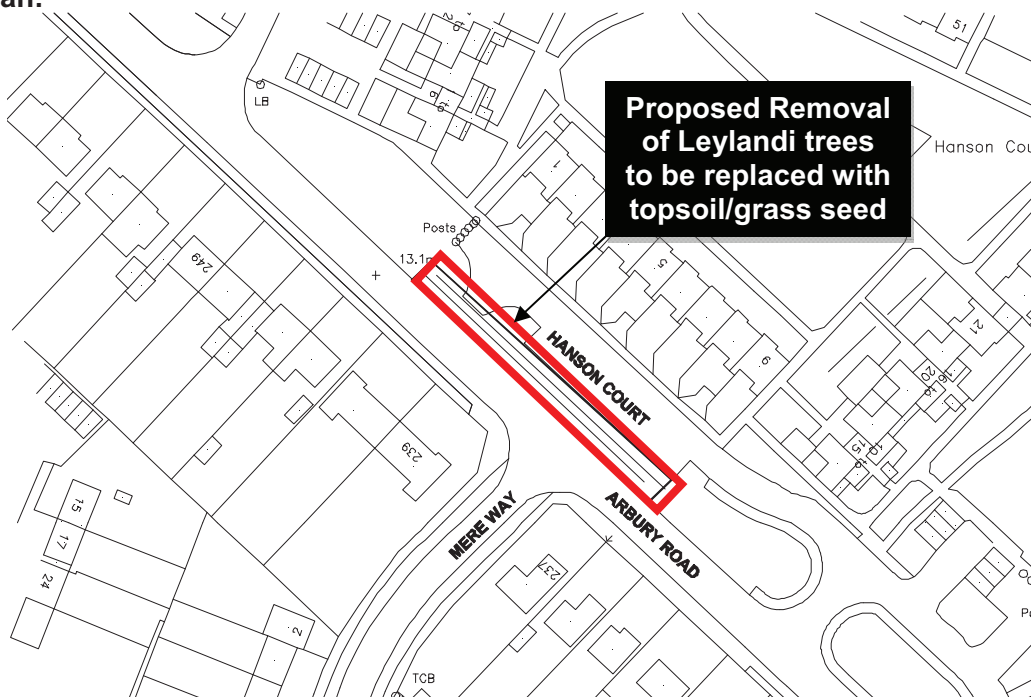


Photo of Existing Location:



Scheme Number:	7
Scheme Title:	Ramsden Square / Kings Hedges Road Verge Parking
Scheme Description:	Verge Parking Restriction to stop the parking on grass verges on Kings Hedges Road and in Ramsden Square. (excludes any grass seeding of damaged verges)
Promoted by:	Cllr Kevin Price
Ward:	Kings Hedges
Estimated Budget:	£3,000
Risks to Delivery:	Verge parking restriction advertised and objections received.
Further Scheme Information:	Proposal is for a verge parking restriction only. Verge parking problem on Kings Hedges Road is generally in an area between Lovell Road and No. 10 Kings Hedges Road. There is also a verge parking issue in Ramsden Square.

Location Plan:

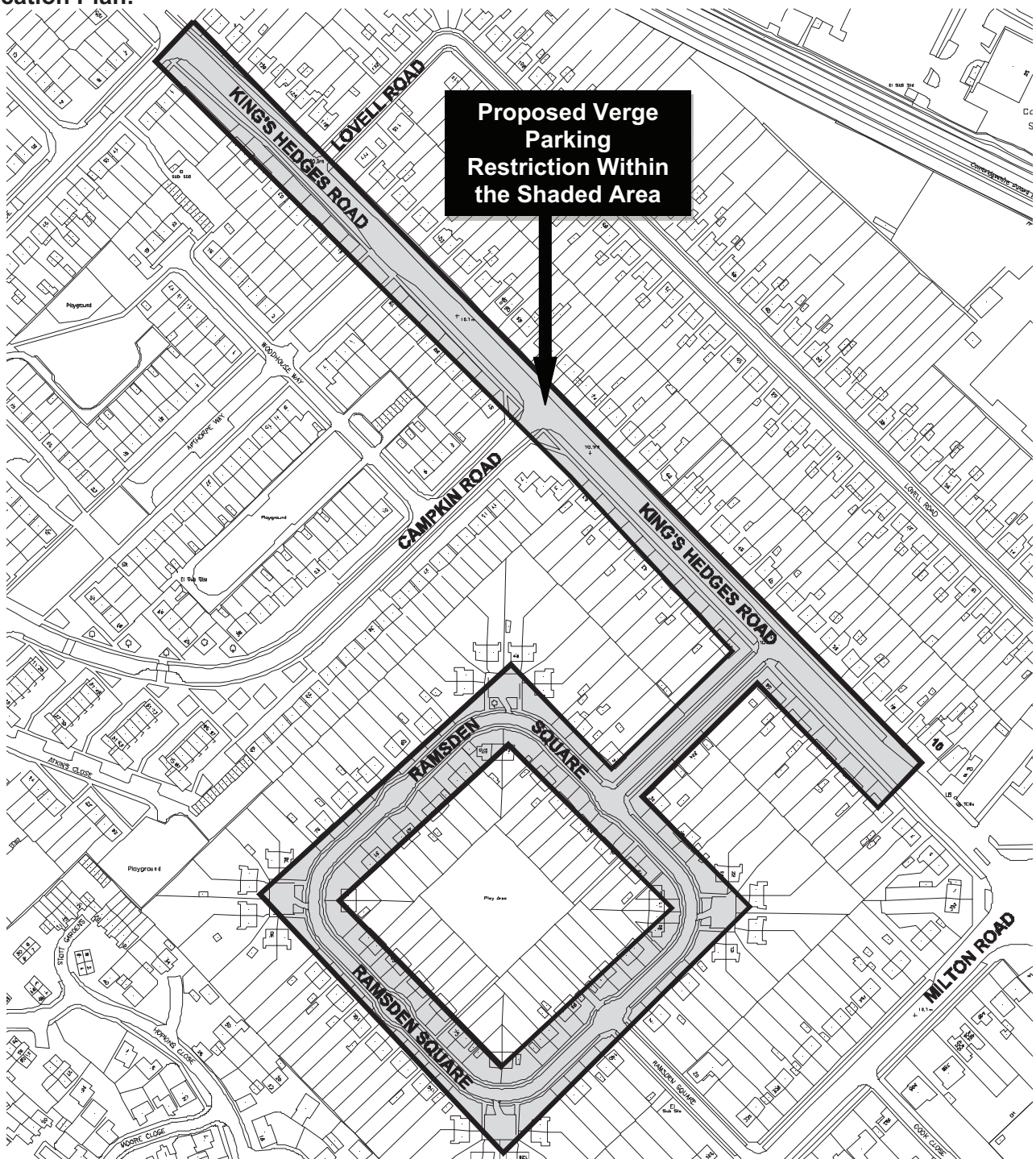


Photo of Typical Verge Parking Issue (near Campkin Road):-



Scheme Number:	8
Scheme Title:	Fen Road Traffic Calming Improvements
Scheme Description:	<p>Review the existing traffic calmed features and layout along Fen Road up to and beyond the railway line. Devise a proposal for public consultation and if supported undertake the implementation. Suggested improvements include:-</p> <ol style="list-style-type: none"> 1) The removal of the existing speed cushions 2) The removal of the existing illegally installed ramps. 3) The creation of possibly 4 No. gateway priority features and the installation of other new speed humps. 4) Cycle/pedestrian improvements at the railway crossing to link Fen Road to the Halingway. 5) Streetscape improvements to Water Street (near the Fallowfield junction) to tighten up the existing road layout which is very wide in nature. This will include cycleway improvements.
Promoted by:	Cllr Tim Ward
Ward:	East Chesterton
Estimated Budget:	£150,000 (£100,000 to be funded by Cambridgeshire County Council, £30,000 to be funded by the Joint Cycleway Budget and £20,000 requested from the EIP Budget).
Risks to Delivery:	Position of existing underground services, implementation subject to positive consultation.
Further Scheme Information:	

Location Plan:

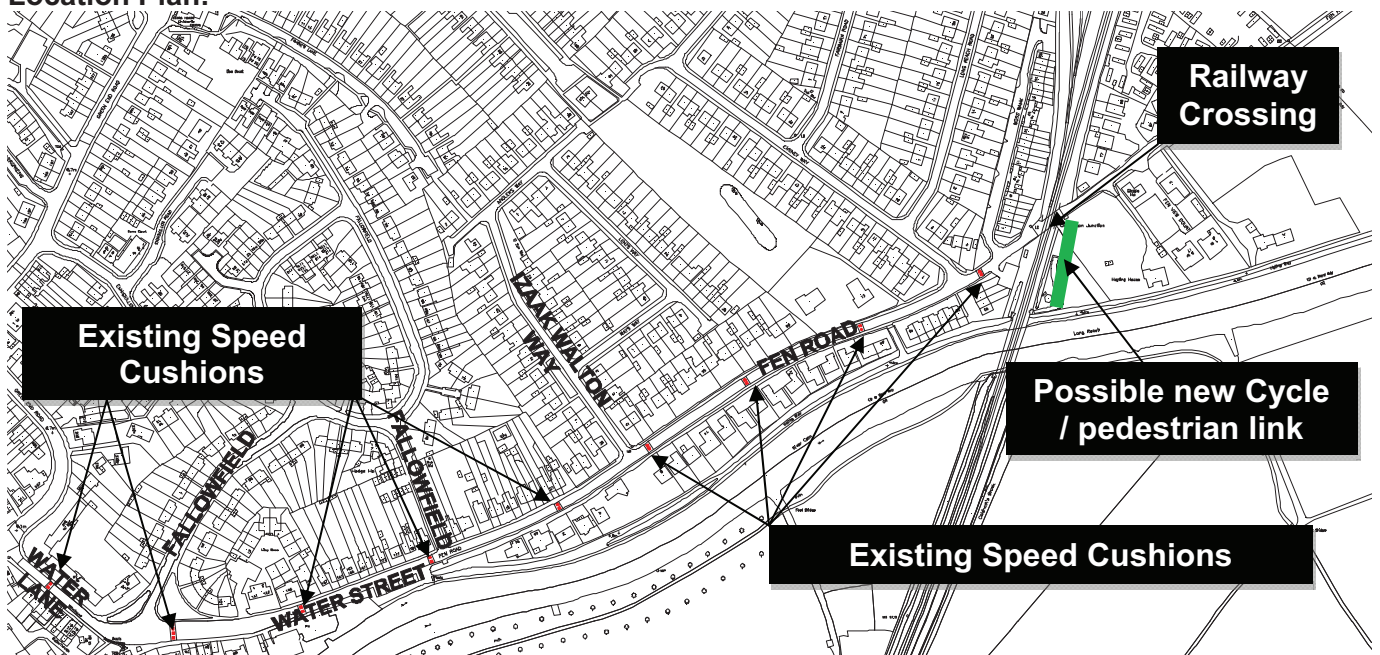
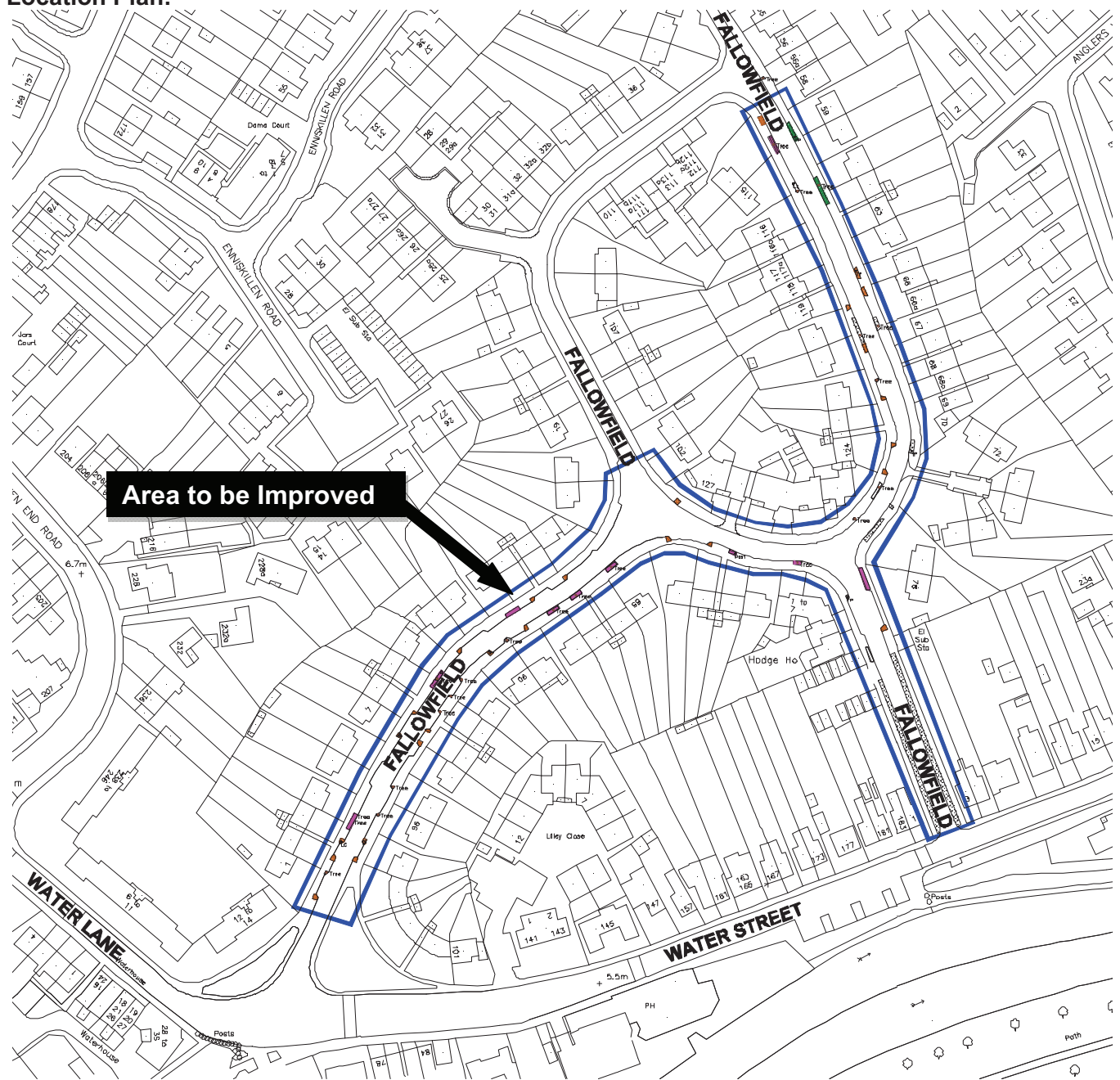


Photo of Existing Location: (Water Street looking Towards Water Lane)



Scheme Number:	9
Scheme Title:	Fallowfields
Scheme Description:	Improve the general appearance of the Fallowfield area using various methods. Methods proposed include new planting to improve the appearance, removal of some of the very small planters (which will be replaced with tarmac) and topsoiling/grass seeding where required..
Promoted by:	Cllr Ian Manning & Cllr Susannah Kerr
Ward:	East Chesterton
Estimated Budget:	£20,000
Risks to Delivery:	Implementation subject to positive consultation.
Further Scheme Information:	

Location Plan:



**Photo of Existing Location:
(View looking towards Water Street)**



**Typical Small Planter
to be removed and
replaced with Tarmac**

**Photo of Existing Location:
(One of the existing planters which is in a poor condition)**



Scheme Number:	10
Scheme Title:	Fallowfield Loop
Scheme Description:	Remove the current loop which encourages 'racers' and/or vehicles driving faster than is necessary. A raised planted area with bollards has been proposed to block off the loop to provide a robust restriction. A landscaped area would be effective in removing the loop but would still be aesthetically pleasing.
Promoted by:	Cllr Ian Manning & Cllr Susannah Kerr
Ward:	East Chesterton
Estimated Budget:	£25,000 (£15,000 EIP) (£10,000 LHI)
Risks to Delivery:	Stopping up of the highway required, application process may result in objections being received although the scheme does have local support. Limited space for turning head if closed off to traffic (a potential problem for Refuge collection vehicles) and possible issues with underground services.
Further Scheme Information:	£10,000 contribution from the County Council Local Highway Improvements Budget (LHI 2013/14), remaining £15,000 requested from the EIP budget.

Location Plan:

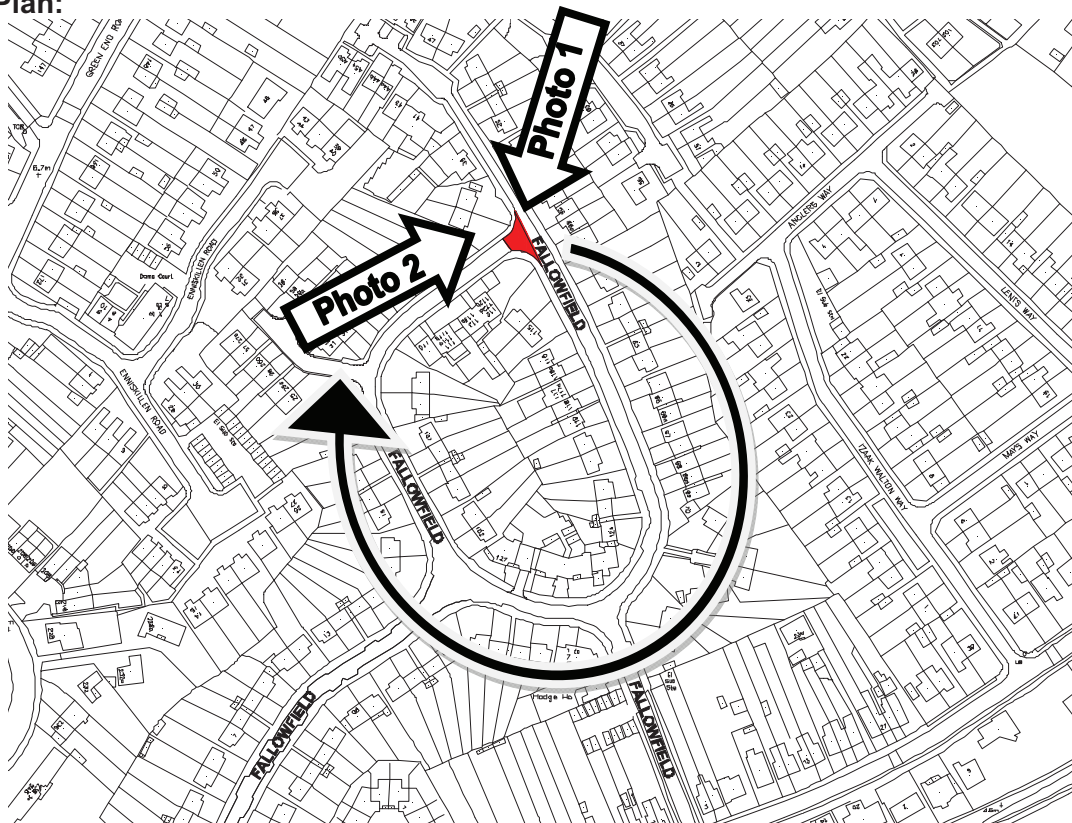


Photo of Existing Location:

Photo 1



Photo 2



Scheme Number:	11
Scheme Title:	Fen Road / East Chesterton Halingway Access
Scheme Description:	Halingway cut through access improvements - Entrance need to be more user friendly to bikes, wheelchairs and parents with buggies, it is proposed to cut off the existing pram handles. A drop kerb to be provided on the opposite side to the entrance. There is a difficulty with bikes trying to negotiate the existing entrance to the Halingway as shown on Photo 1. There is a lack of dropped kerbs opposite the entrance as shown in photo 2.
Promoted by:	Cllr Ian Manning & Cllr Susannah Kerr
Ward:	East Chesterton
Estimated Budget:	£3,000 (£300 EIP), (£2,700 LHI)
Risks to Delivery:	Underground services at proposed dropped kerb position.
Further Scheme Information:	£2,700 contribution from the County Council Local Highway Improvements Budget (LHI 2013/14), remaining £300 requested from the EIP budget.

Location Plan:

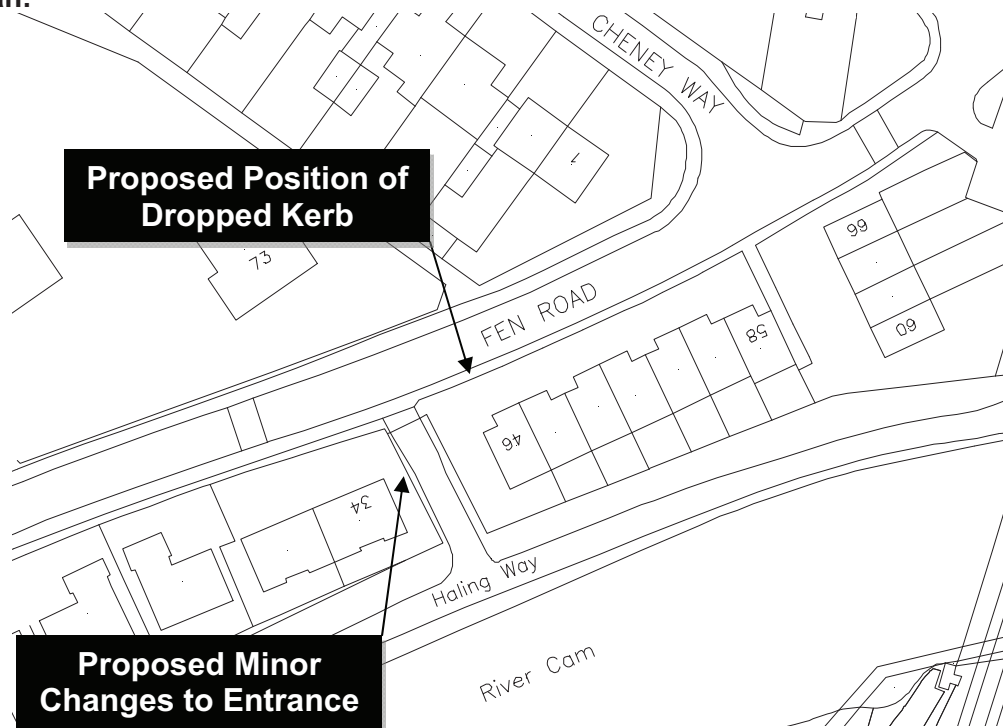


Photo 1 –

Difficulties for bikes, entrance to be changed, pram handles to be removed:



Photo 2 –

Lack of dropped kerbs opposite the entrance:



Scheme Number:	12
Scheme Title:	Mariner's Way/Cutter Ferry Close Underpass
Scheme Description:	<p>Vast improvements to the underpass using improved lighting and repainting of the walls. In addition it is proposed to work with a local artist to work up suitable artwork to make the walls more attractive. Existing underpass shown in photo 1 and typical artwork as an illustration of what could be created is shown in photo 2 (taken within an underpass in Spain).</p> <p>A suggestion was originally put forward to replace the dead end road between Mariners way and Elizabeth Way with planting or a grassed area. The cost to undertake this would however be substantial and the contribution from the County Council is not large enough to cover such improvements however minor landscaping improvements could be considered if any budget remains.</p>
Promoted by:	Cllr Ian Manning & Cllr Susannah Kerr
Ward:	East Chesterton
Estimated Budget:	£20,000 (£11,000 EIP), (£9,000 LHI)
Risks to Delivery:	Electricity supply costs are yet to be confirmed in relation to any lighting improvements, this would need to be determined before the scheme moves forward.
Further Scheme Information:	£9,000 contribution from the County Council Local Highway Improvements Budget (LHI 2013/14), remaining £11,000 requested from the EIP budget.

Location Plan:

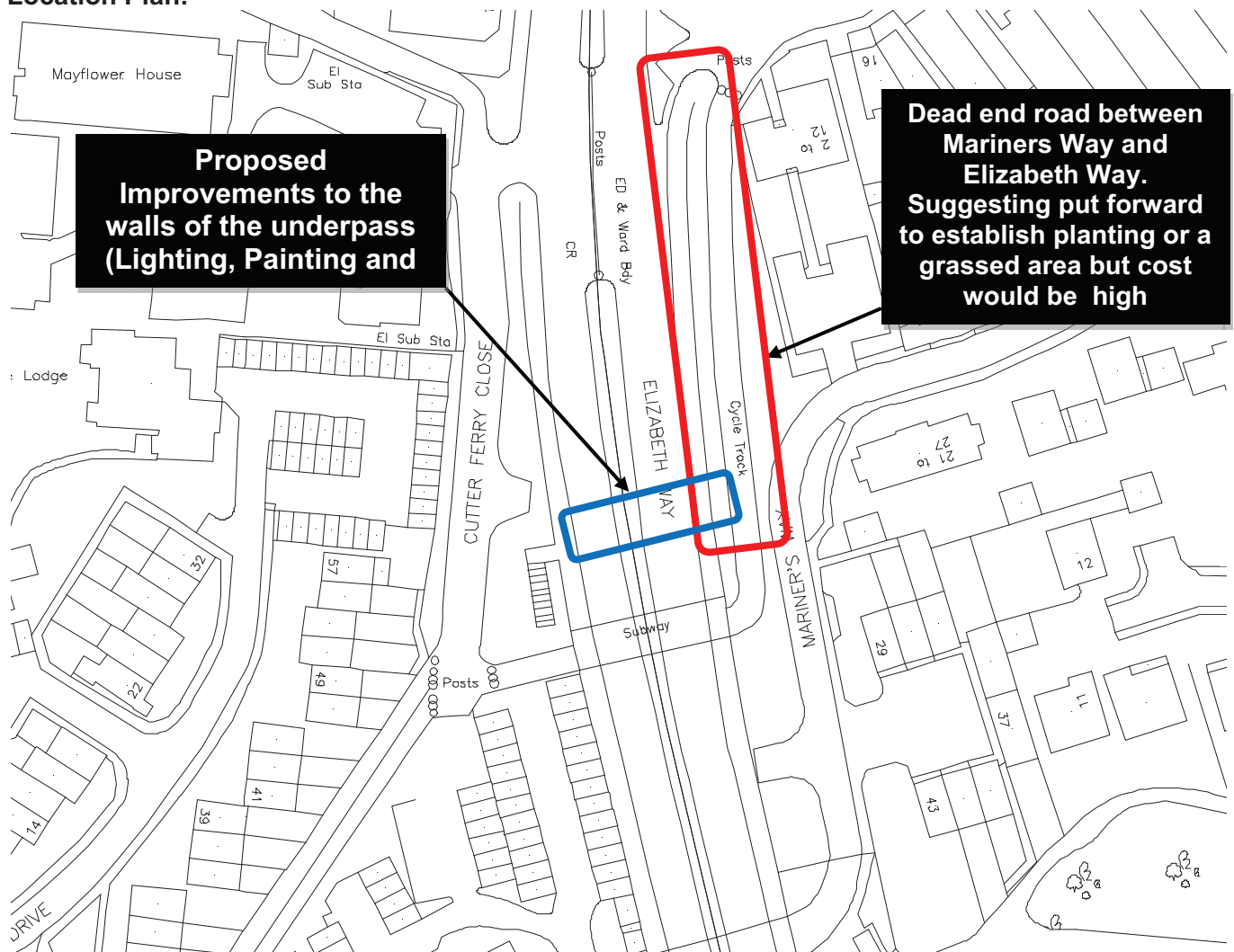


Photo 1 – Existing underpass at Elizabeth Way, looking towards Cutter Ferry Close



Photo 2 – Illustration showing artwork in an underpass in Spain



Scheme Number:	13
Scheme Title:	Ashfield Road Verges
Scheme Description:	The green areas around the Ashfield Road area are in a poor condition. Proposal is to carry out grass seeding, establish new planting areas in order to improve the area. It is also proposed to install timber knee high fence to protect certain areas.
Promoted by:	Cllr Ian Manning & Cllr Susannah Kerr
Ward:	East Chesterton
Estimated Budget:	£5000
Risks to Delivery:	Underground services in areas where it is proposed to install timber knee high rail fence and Issues in relation to tree roots.
Further Scheme Information:	

Location Plan:

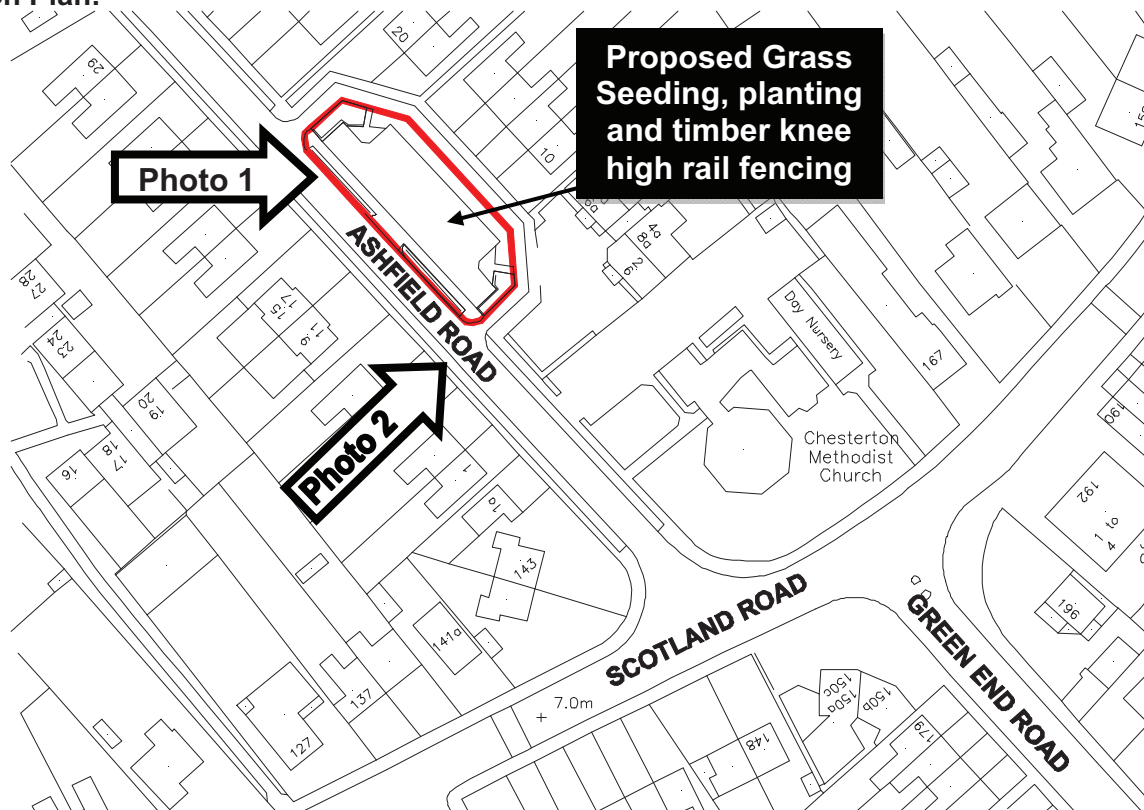


Photo of Existing Location:

Photo 1



Photo 2



Scheme Number:	14
Scheme Title:	Milton Road/Green End Road
Scheme Description:	Un sighted corner that provides a conflict for cyclists and pedestrians. Proposal is to Install a mirror at this location, however this would need Department for Transport (DFT) approval and also approval from the County Council to install any such mirror on existing equipment. The angle of the mirror would need to be assessed to determine if a mirror will actually be effective at this corner. It is recommended that the existing white lining is improved to make the segregation between cyclists and pedestrians clearer.
Promoted by:	Cllr Ian Manning & Cllr Susannah Kerr
Ward:	East Chesterton
Estimated Budget:	£2500
Risks to Delivery:	Department for Transport (DFT) approval required and Cambridgeshire County Council would also need to agree to have a mirror attach to their existing equipment, this may not be granted. The desired angle for the mirror may not be achievable.
Further Scheme Information:	This is a shared use path that has heavy traffic and is very unsightly as shown in photo 1 and photo 2.

Location Plan:

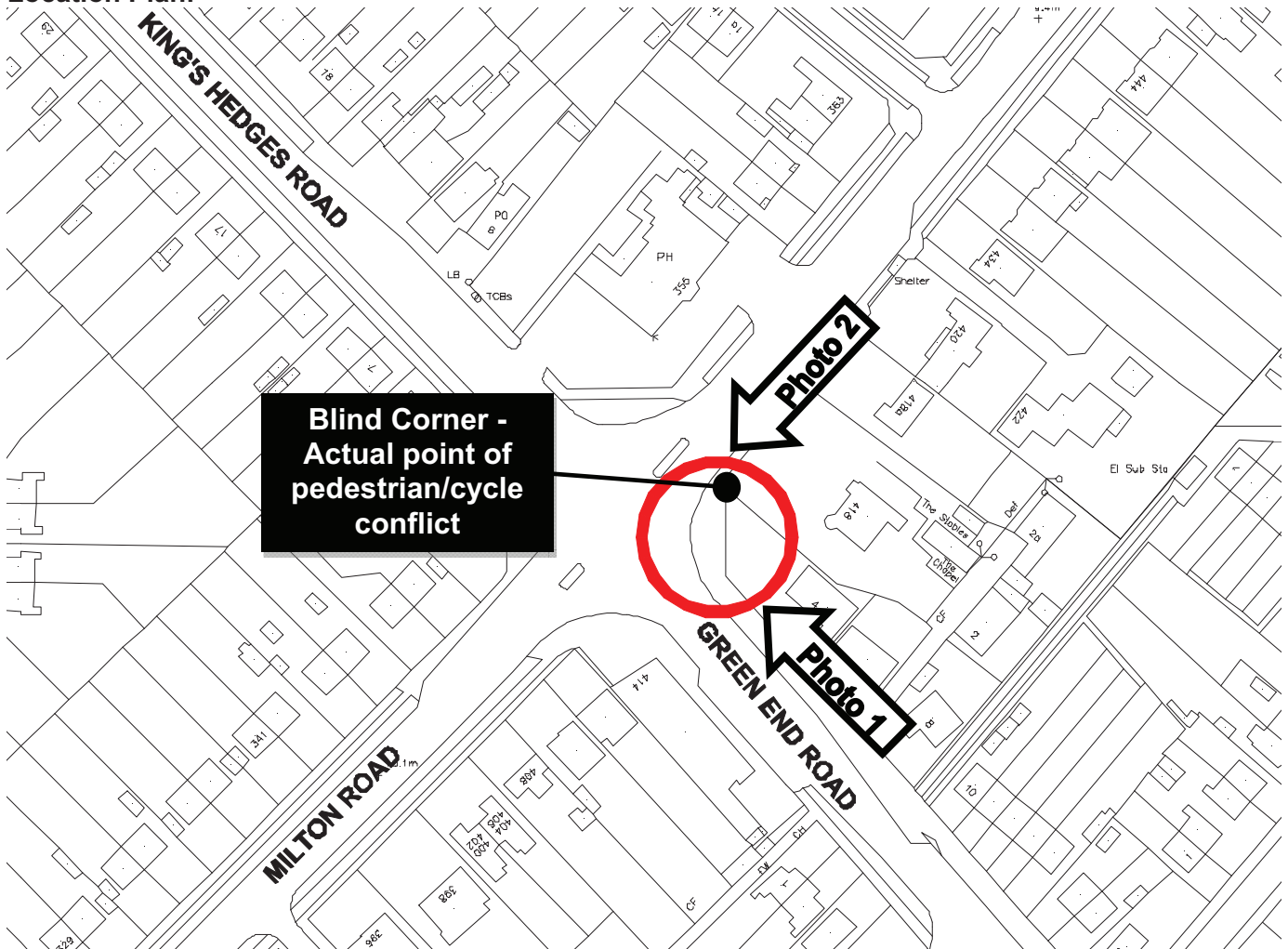


Photo of Existing Location:

Photo 1



Corner looking from Green End Road towards Milton Road

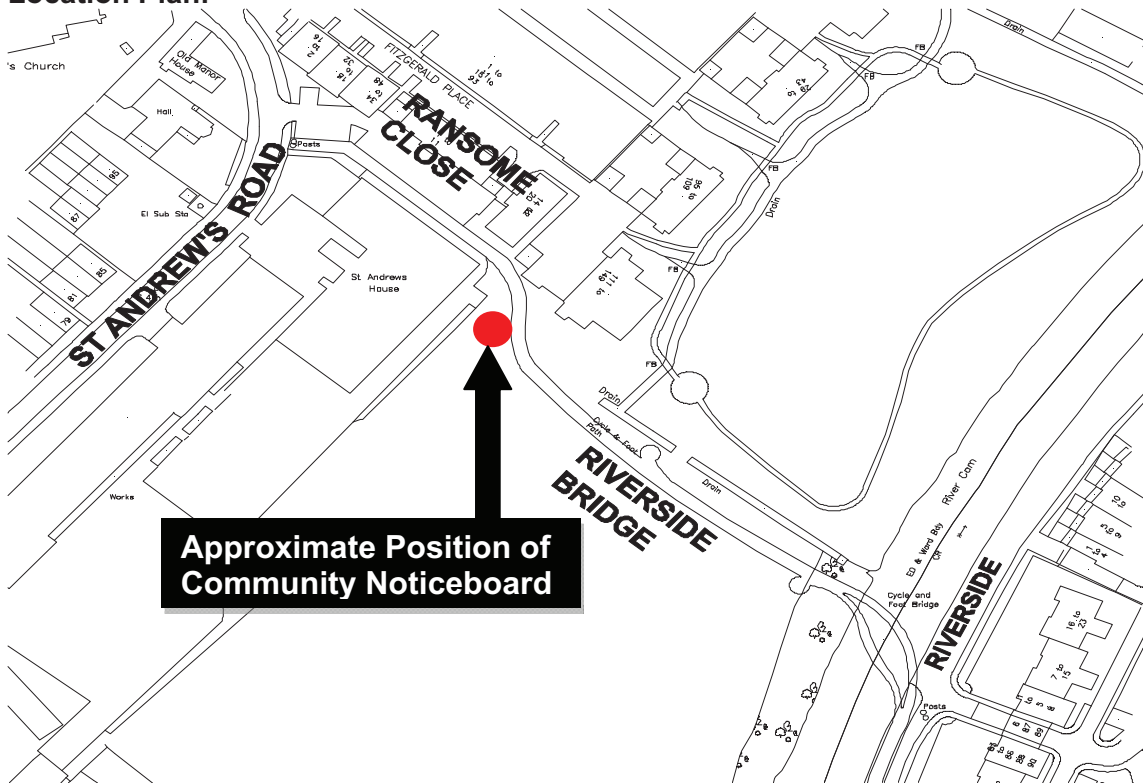
Photo 2



Corner looking towards Green End Road from Milton Road

Scheme Number:	15
Scheme Title:	Riverside Bridge Community Noticeboard
Scheme Description:	Lockable community notice board to be provided next to the Riverside bridge. The Riverside Bridge is a key entrance/exit point to East Chesterton and community events could benefit from having an extra advertising point.
Promoted by:	Cllr Ian Manning & Cllr Susannah Kerr
Ward:	East Chesterton
Estimated Budget:	£2500
Risks to Delivery:	
Further Scheme Information:	Lockable community sign taking the form of a casing which opens/closes. Volunteers have been put forward to be custodians of the key. Will help community groups advertise their events.

Location Plan:

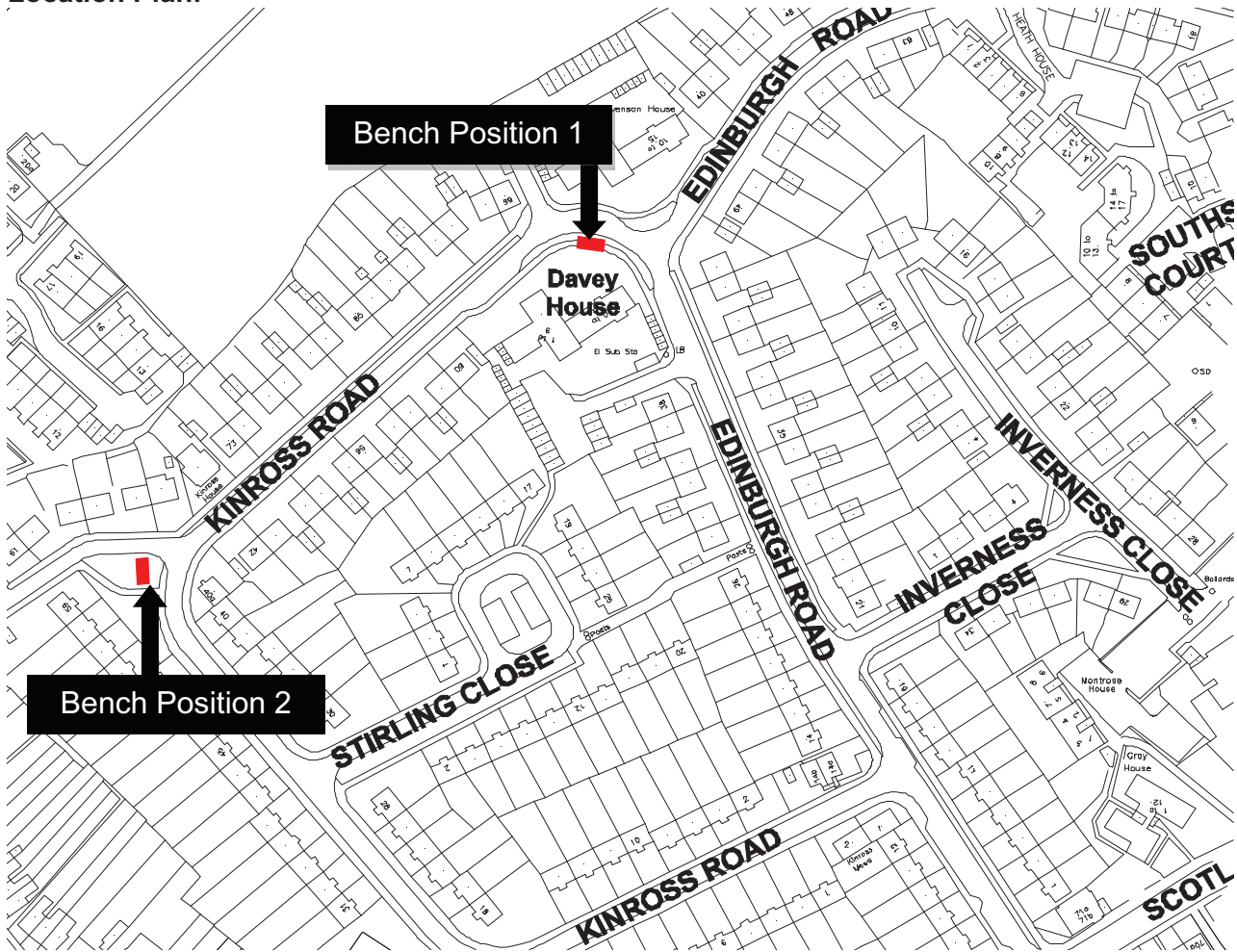


Overhead Photo of Existing Location:



Scheme Number:	16
Scheme Title:	Kinross Area – New Benches
Scheme Description:	Two new benches to be provided for elderly residents. Two locations have been suggested.
Promoted by:	Cllr Ian Manning & Cllr Susannah Kerr
Ward:	East Chesterton
Estimated Budget:	£2500
Risks to Delivery:	Scheme Subject to consultation, consultation would need to be undertaken before proceeding.
Further Scheme Information:	Possible positions shown on the location plan and photos below (Bench position 1 and 2).

Location Plan:



Photos of Existing Locations



Bench Position 1 Location



Bench Position 2 Location

Scheme Number:	17
Scheme Title:	Hanging Baskets, High Street Chesterton
Scheme Description:	New hanging baskets on High Street, Chesterton
Promoted by:	Annual Requirement
Ward:	East Chesterton
Estimated Budget:	£5,954
Risks to Delivery:	-
Further Scheme Information:	

Scheme Number:	18
Scheme Title:	Green End Road Pedestrian Crossing
Scheme Description:	Improvements to the visibility of the pedestrian crossing on Green End Road just up from the Green park Junction by replacing the planting. Visibility is poor for drivers on the approach to the crossing in relation to seeing pedestrians.
Promoted by:	Councillor Gerri Bird
Ward:	East Chesterton
Estimated Budget:	£2500
Risks to Delivery:	
Further Scheme Information:	It is recommended that the existing planting on the right hand side of the crossing (as you approach Green Park) is replaced to improve visibility. More major longer term improvements to the crossing would require the involvement of the County Council.

Location Plan:

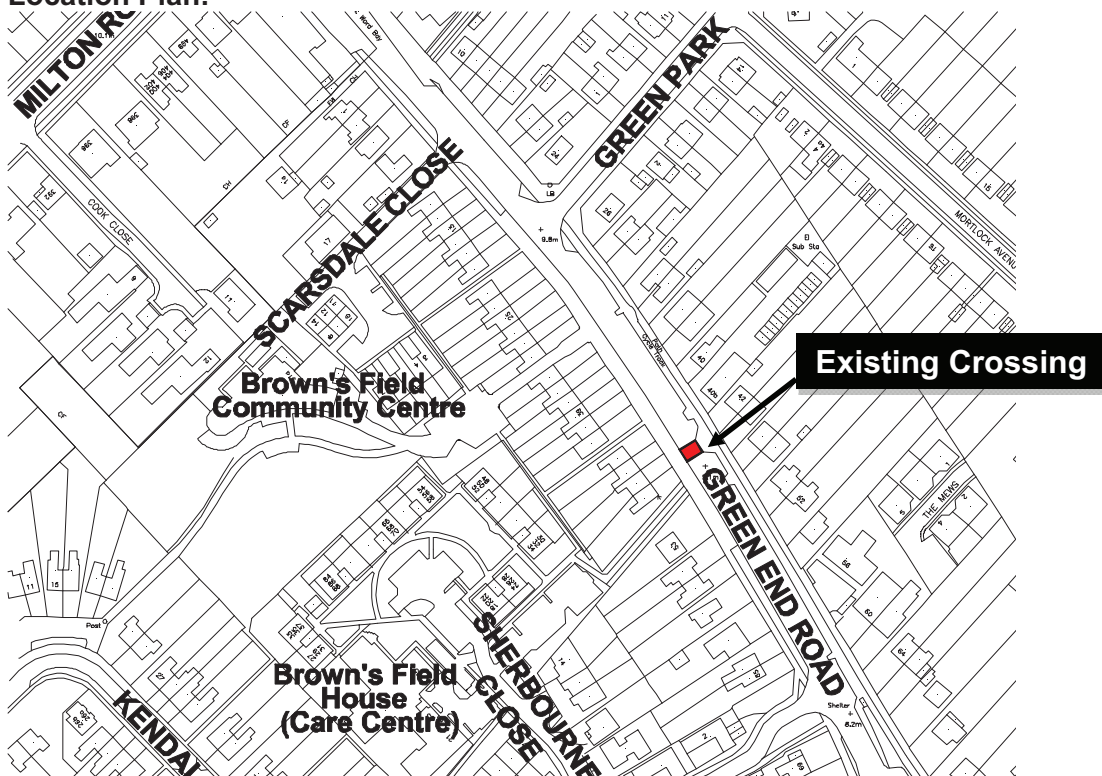
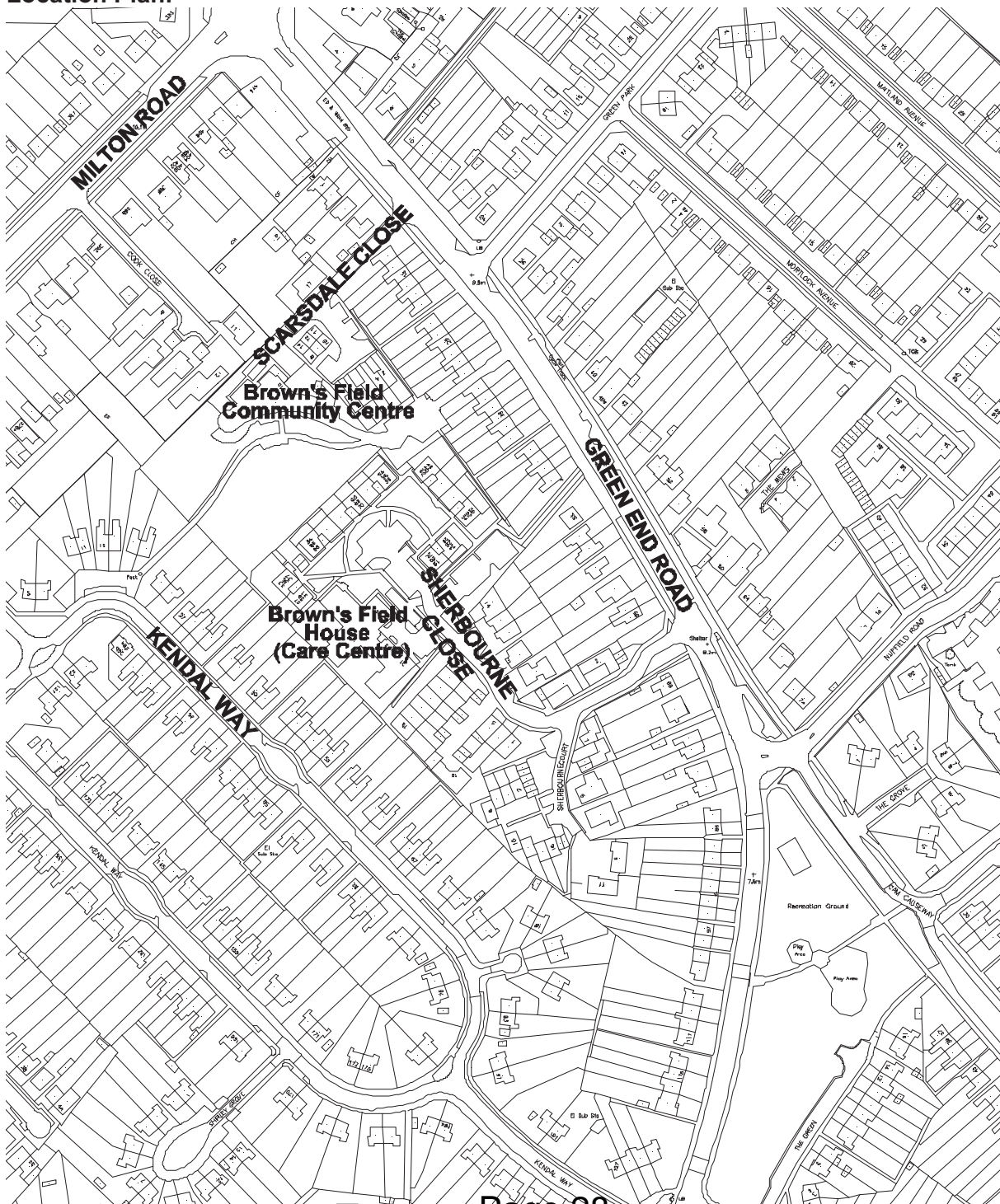


Photo of existing location (looking towards Green Park on the right):



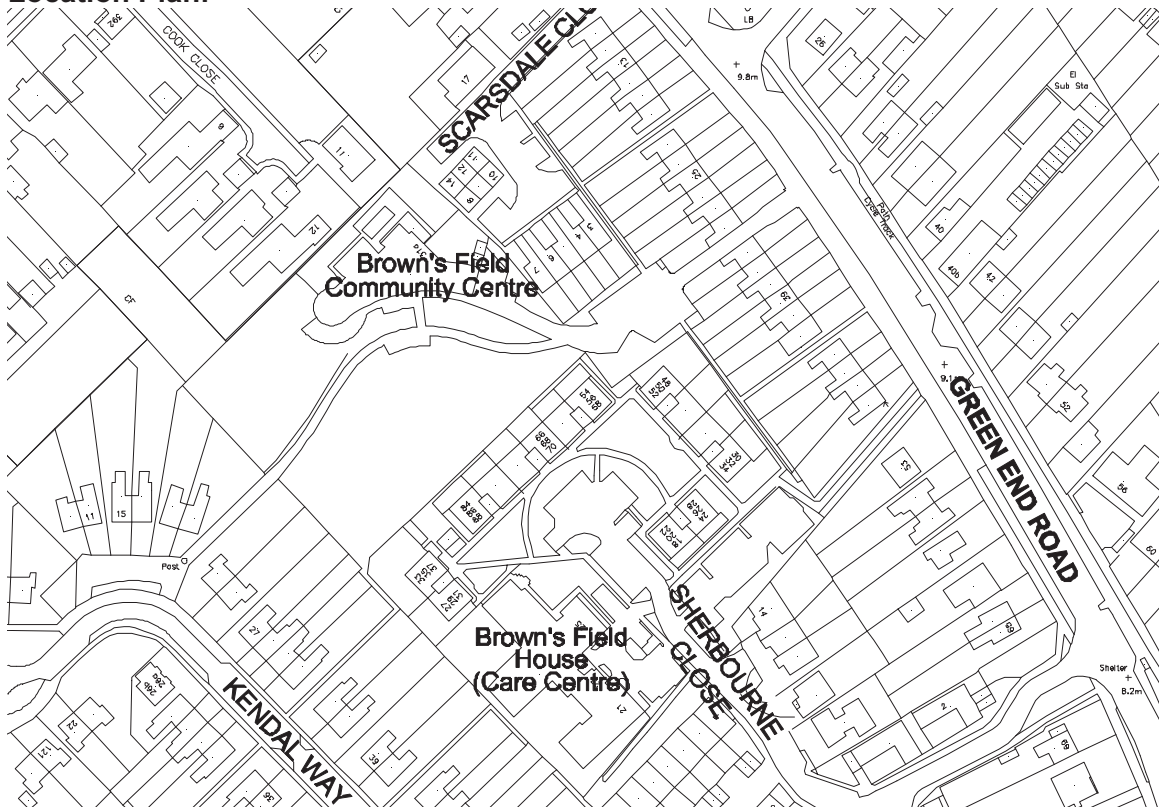
Scheme Number:	19
Scheme Title:	Green End Road Tree Planting
Scheme Description:	Planting and maintenance of new trees on Green End Road. Over the years many trees have disappeared from Green End Road. Green End Road is the main route through East Chesterton and replanting empty tree pits or adding tree's would improve the streetscene and enhance the environment for a significant number of residents and visitors to East Chesterton
Promoted by:	Councillor Gerri Bird
Ward:	East Chesterton
Estimated Budget:	£8,500
Risks to Delivery:	County Council approval required.
Further Scheme Information:	Position of trees to be determined.

Location Plan:



Scheme Number:	20
Scheme Title:	Brown's Field - Additional bench
Scheme Description:	Additional bench at Brown's Field to complement the improvements already proposed for increasing recreational activities for young people.
Promoted by:	Councillor Gerri Bird
Ward:	East Chesterton
Estimated Budget:	£1250
Risks to Delivery:	
Further Scheme Information:	Position of bench to be determined.

Location Plan:

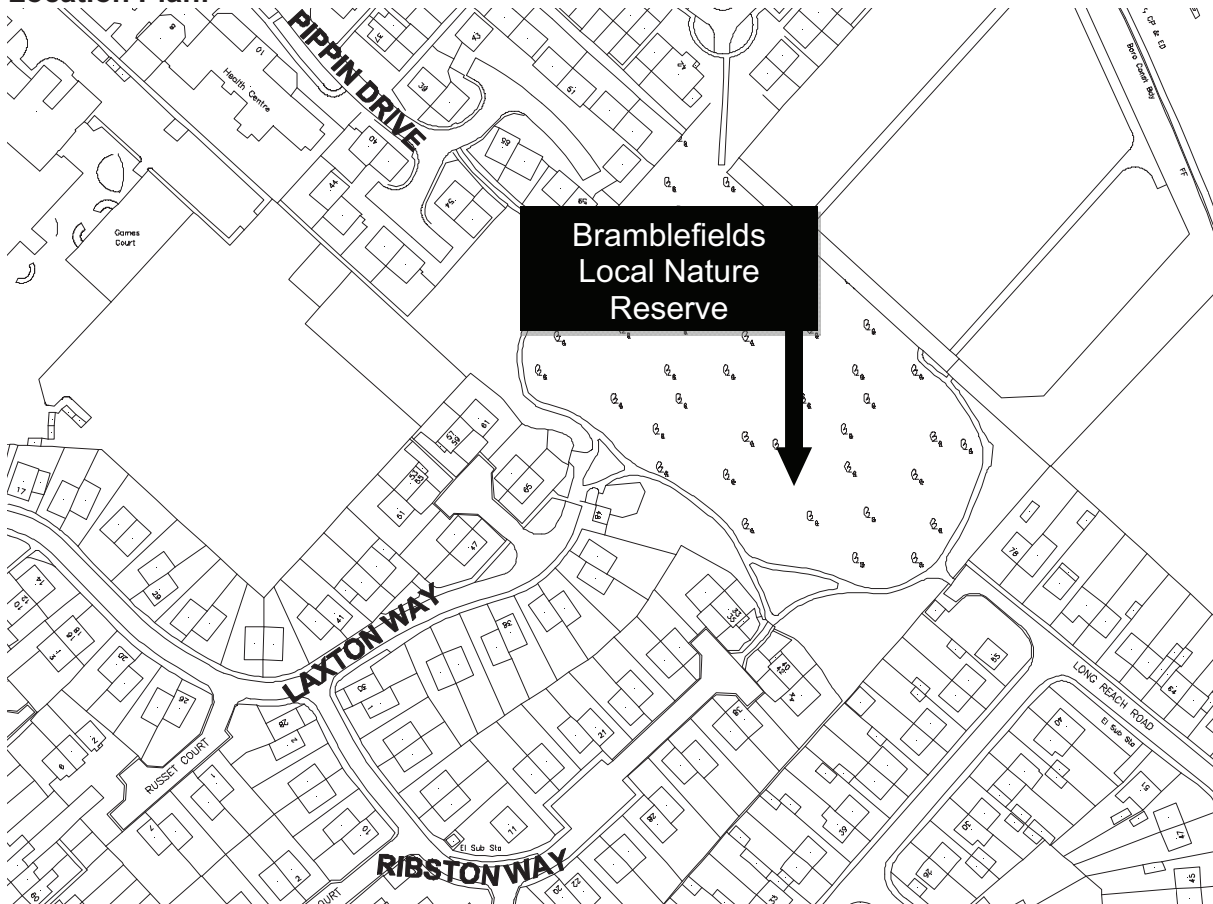


Photos of Existing Locations



Scheme Number:	21
Scheme Title:	Bramblefields Local Nature Reserve - Additional bench
Scheme Description:	Additional bench at the Bramblefields Local Nature Reserve (LNR)
Promoted by:	Councillor Gerri Bird
Ward:	East Chesterton
Estimated Budget:	£1250
Risks to Delivery:	
Further Scheme Information:	Position of bench to be determined.

Location Plan:



Photos of Existing Locations

